

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**September 18, 2008**

*Biennium to Date includes July 01, 2007 through August 31, 2008  
Month ending date is August 31, 2008*

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted) This Month	Biennium to Date	Actual Cost of Work This Month	Biennium to Date	Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
<b>Agency: 390 - Washington State Historical Society</b>													
Unknown	Unknown												
	057	N	N		156,804	5,272,336							5,272,336
20024001	Lewis and Clark Interpretive Infrastructure Grant												
G11	057	Y	N	970,280			52,019			52,019	5.36%	5.36%	(52,019)
2002S001	Pacific-Lewis and Clark Station Camp Par												
F15	057	Y	N	665,949			5,849	67,356		67,356	10.11%	10.11%	(67,356)
I04	057	N	N	1,935,000									
<b>Project Total</b>				<b>2,600,949</b>			<b>5,849</b>	<b>67,356</b>		<b>67,356</b>	<b>2.59%</b>	<b>2.59%</b>	<b>(67,356)</b>
20044004	Washington Heritage Projects												
G14	057	Y	N	1,575,274				121,778		121,778	7.73%	7.73%	(121,778)
20061001	Tacoma - State History Museum: Building												
H00	057	Y	N	58,487				58,487		58,487	100.00%	100.00%	(58,487)
20061002	Tacoma - Research Center: Building Prese												
H01	057	Y	N	47,987				46,723		46,723	97.37%	97.37%	(46,723)
20061003	Olympia - State Capital Museum: Building												
H02	057	Y	N	623				623		623	100.00%	100.00%	(623)
20064004	Statewide - Washington Heritage Project:												
H03	057	Y	N	2,897,991				1,427,165		1,427,165	49.25%	49.25%	(1,427,165)
20071001	Tacoma tate History Museum Building Preservation												
I01	057	N	N	500,000			18,453	71,549		71,549	14.31%	14.31%	(71,549)
20071002	Tacoma Research Center Building Preservation												
I00	057	N	N	200,000			312	43,934		43,934	21.97%	21.97%	(43,934)
20074004	Wahington Heritage Grants												
I02	057	N	N	10,000,000			19,467	920,735		920,735	9.21%	9.21%	(920,735)

Project	Fund	Reapprop	Provisos	Current	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding	Total	Percent	Percent	Biennium to Date
				Biennium	This Month	Biennium to Date	This Month	Biennium to Date	Contract Balance	Dollars			Obligated
				Appropriation					(Encumbered)	Obligated	Obligated	Obligated	(Allotted - Actuals)
Agency: 390 - Washington State Historical Society													
20074950	Womwn's History Preservation Grants												
103	057	N	N	200,000			370	40,462		40,462	20.23%	20.23%	(40,462)
20081002	Olympia - State Capitol Museum: Building Preservation												
105	057	N	N	207,000				41,828		41,828	20.21%	20.21%	(41,828)
Total 390 Washington State Historical Society				19,258,591	156,804	5,272,336	44,451	2,892,659		2,892,659	15.02%	15.02%	2,379,677